



2014 S.L. Gimbel Foundation Fund Grant Application

Internal Use Only:
 Grant #: 20140743
 \$14,900

Organization / Agency Information

Organization/Agency Name: The San Diego River Park Foundation 21118		
Physical Address: 4891 Pacific Highway, Suite 114		City/State/Zip: San Diego, CA 92110
Mailing Address: P.O. Box 80126		City/State/Zip: San Diego, CA 92138
CEO or Director: Rob Hutsel		Title: Executive Director
Phone: (619) 297-7380	Fax:	Email: rhutsel@sandiegoriver.org
Contact Person: Sarah Hutmacher		Title: Development and Programs Manager
Phone: (619) 297-7380	Fax:	Email: sarah@sandiegoriver.org
Web Site Address: www.sandiegoriver.org		Tax ID: 01-0565671

Program / Grant Information

Interest Area: Health Environment Animal Protection Education Human Dignity

Program / Project Name: Cool River Program		
Amount of Grant Requested: \$14,900	Total Organization Budget: \$700,648	Percentage of Organization's Total Budget used for Administration: 19.997%
Purpose of Grant Request (one sentence): We seek support from the Gimbel Foundation Fund to provide access to high-quality, no-cost outdoor experiences to underserved middle and high school students to foster life-long appreciation and stewardship of the San Diego River Park and Trail system.		
Gimbel Grants Received: List Year(s) and Award Amount(s) We have not yet received a previous grant from the Gimbel Foundation Fund.		

Signatures

Board President / Chair: (Print name and Title) Michael Beck, Chair of the Board of Directors	Signature: 	Date: 7/28/2014
Executive Director/President: (Print name and Title) Rob Hutsel, Executive Director	Signature: 	Date: 7/28/2014

2014 S.L. Gimbel Foundation Fund APPLICATION Narrative

I. Organization Background and Target Population:

The San Diego River Park Foundation was founded in 2001 in response to a 34 million gallon sewer spill, which was and is the largest spill in California history. Raw, untreated sewage ran for a week into the San Diego River. Sadly, few noticed or cared. How is this possible for what is considered the birthplace of California and a globally significant wildlife area?

A few people got together to try to change this and to create a better future for the San Diego River and for the communities that it flows through.

The San Diego River Park Foundation is a 501c3 public benefit organization. Even though it has big name, it started as an all-volunteer effort. The simple vision was that in order to protect and enhance this 52 mile-long River, we needed to create community connections to it. We needed programs, trails and parks to allow people to experience this amazing resource and love it like we do.

Accomplishments:

- 1.68 million pounds of trash removed from the River by our volunteer programs to date.
- 7,300 volunteers engaged in service projects in 2013 alone.
- Annually reach over 5,000 youth through our mobile and on-site education programs.
- Played a lead role in advocating for the San Diego River Park Master Plan, which was passed unanimously by the San Diego City Council, an essential step for establishing a River Park and Trail system for the 17.5 mile section within the City of San Diego.
- Acquired 1,100+ acres of wildlands for conservation to date.

Target Audience:

- Our programs are designed to serve those that live, work, or play within the 440 square mile San Diego River Watershed, more than 500,000 people.
- We target urban communities including several low-income communities. This proposal targets the most urban community of the River, Mission Valley, based on the median household income, over 55% of this community is living below the poverty line. In addition, a report by The San Diego Foundation called Parks for Everyone found this community has a child obesity rate of 27-34%.

Our proposed program targets middle and high school students from schools in or near Mission Valley that may otherwise not have access to hands-on outdoor environmental experiences including the San Diego River.

II. Project Information

Even though our volunteer programs have cleaned the River multiple times, we find that over 120,000 pounds of trash continues to enter the urban portion of the River annually.

Without dedicated and persistent stewardship, these lands will cease to provide essential functions for our community, both for people and wildlife.

We see this need for stewardship from two perspectives: first, the natural resources themselves have intrinsic value and provide one of the most biologically diverse ecosystems in the continental United States. Secondly, these special lands provide critical opportunities for people to experience the outdoors. In some of these areas, the River Park system and trail are the only nearby green spaces. These trashed areas become the communities play areas and places to connect with nature.

We believe that stewardship is inspired through love of the outdoors. Each year, the San Diego River Park Foundation works with students from dozens of schools and thousands of youth from across the region through our existing programs with a goal of inspiring stewardship of open spaces and recreational trails along the San Diego River. However, these programs are accessible exclusively to schools and parents with the resources to arrange their own transportation and supervision. These (predominantly) weekend programs cater to individuals and family units.

We believe that these unstructured nature experiences can be life-changing. And yet, with current resources, we are unable to serve a critical portion of our population.

There is currently a gap in programming in our region for providing environmental service learning in the field for underserved youth. In the last year, we have been contacted by multiple schools in our region looking for opportunities to bring their students to the River.

With the exception of groups that have been able to pay or join an existing event with their own chaperones, we have had to turn down these students. Many of the schools that are unable to pay are in urban communities where many students have little access safe outdoor experiences. One school that wants to partner with us exclusively serves students who have experienced homelessness. Many of these students have had very few, if any, positive experiences in nature.

Proposed Project Details

We propose funding from the S.L. Gimbel Foundation Fund to expand our existing education program to include a multi-day middle and high school program. Our goal: through this program, we will provide access to high-quality, no-cost outdoor experiences to underserved middle and high school students while stewarding public lands along the River Park system. In this way, we hope to foster life-long stewardship of the environment, to show youth that the San Diego River is Cool! Program components would fit within about a week of instruction:

- We will prepare pre-program materials to share with the teachers for use in classroom
- Day 1: Half-day visit to one of the River Park Foundation's preserves in the upper San Diego River Gorge, which feature pristine wilderness areas. Students will receive wilderness training, go on a hike, and collect camera trap data. In addition, trained adult leaders will lead a restoration service project, such as watering plants in a restoration site or seed collection. Students will also complete a contemplative activity to foster nature appreciation.
- Day 2: Half-day visit an urban preserve nearer their school, which are more impacted by humans. Students will be trained to participate in a survey of the preserve in small teams led by trained leaders, and will use GPS units and cameras to document trash, invasive plants, and other issues. They will help to process this data, which will be entered in our database to guide future restoration activity. Students will be encouraged to return for these events.
- Day 3: Half-day visit the San Diego River Estuary, where the River Park Foundation is currently working on a restoration project in partnership with the U.S. Fish and Wildlife Service. Students will go on a walking tour of the site and the terminus of the regional San Diego River Trail. They will learn about the endangered species that thrive in this urban area thanks to stewardship by the community. They will work on projects to document and sustain species like the Salt Marsh Bird's Beak, the Light-Footed Clapper Rail, and others.
- We will prepare evaluation and post-program materials for teachers to use in classroom.

Objectives:

1. *Increase access to experiences in nature for underserved students*

Activities: provide transportation and lunch option at no cost to the students that wouldn't otherwise be able to participate (expected 50%), provide no-cost field supplies for students

2. *Increase knowledge of and positive attitudes toward public lands*

Activities: providing opportunities for tangible experiences for students like following animal tracks, spotting a golden eagle, bobcat or endangered plant, or getting their feet dirty on a trail inspire the emotional connections to nature that result in life-long love of the outdoors. Combined with first-hand viewing of threats like trash and invasive species, we create a continuum of experiences that has been shown in many studies to inspire long-term behavior change.

3. *Engage youth in meaningful service projects*

Activities: A diversity of activities will expose students a wide breadth of environmental work including surveys of trash and invasive plants, habitat restoration, and ecological data collection.

We plan to implement this program for up to 22 students each session, and offer one session per month. We will spend the first 2 months preparing materials, getting feedback from our Education Committee (consisting of teachers, parents, docents, and curriculum development experts), training volunteer leaders, and scheduling with our target schools. With this timeline, we can engage 22 students and 4 volunteer leaders each month for 10 months in this intensive environmental education activity. This high-value interaction will be the capstone to our existing education programs, which currently reach 5,000 youth annually in less intensive activities.

While there are other field programs for middle and high school students offered in San Diego, this would be the first offering a river-long multi-site experience in the region. Our leadership at many sites along the San Diego River gives us the unique ability to provide this experience.

III. Project Future

The timing for this program is at a critical point, as we have just entered the permitting process to build a nature education center in the heart of San Diego in the underserved community of Mission Valley. By late 2015, we will have a facility to support this program and others. With a successful pilot supported by the Gimbel Foundation, we will gain the lessons-learned and experience to expand the program at the center. We plan to offer internships to high school and college students who complete this program to continue peer mentorship. In this way, this funding will leverage many more nature experiences for the community in the future. Ultimately, this increased awareness will help ensure a better future for the river and better quality of life our community.

IV. Governance, Executive Leadership and Key Personnel/Staff Qualifications

Our all-volunteer Board of Directors provide decades of relevant experience related to environmental policy, community involvement, ecology, biology, and much more. Board decisions are made through collaborative discussion with information provided by committees and the Executive Director. Active Committees include Executive, Governance, Finance, Planning and Programs, and Interpretive and Education.

Key staff and their qualifications:

- Education Coordinator: background in teaching, youth programs and ecology
- Program Manager: 2 years experience managing education program and curriculum development, 8+ years teaching and youth programs, degree in Environmental Policy
- Project Manager: 6+ years experience managing volunteers and restoration efforts
- Program Admin: Executive Director with 20+ years experience in program management including nonprofit management and program admin in camp setting

2014 S.L. Gimbel Foundation APPLICATION

V. Project Budget

A) Please provide a detailed line-item budget for your project by completing the table below. Include all sources of funding for the proposed project.

Line Item Description	Line Item Explanation (Formula/equation used as applicable. Example: 40 books @ \$100 each = \$4000)	Support From Your Agency	Support From Other Fundors	Requested Amount From TCF	Line Item Total of Project
<u>Staff Time:</u>					
• Education Coordinator	\$18.35/hr x 540 hours (1/4 FTE) = \$9,909		\$1,909	\$8,000	\$9,909
• Program Manager	\$23.44/hr x 208 hours (1/10 FTE) = \$4,857.52		\$3,875.52	\$1,000	\$4,875.52
• Project Manager for River Mouth restor. project	\$31.25/hr x 208 hours (1/10 FTE) = \$6,500		\$6,500		\$6,500
• Program Administration	\$54.67/hour x 60 hours = \$3,280.20	\$3,280.20			\$3,280.20
SUBTOTAL (Staff Time):					\$24,564.72
<u>Supplies and Materials:</u>					
• 24 student field kits: Backpack, clipboard, pen, gloves, reusable water bottle	• 24 backpacks @ \$60/ea. = \$1,440 • 24 clipboards @ \$10/ea. = \$240 • pens = \$12 • 24 pairs youth leather gloves @ \$5/ea. = \$120 • 264 reusable branded water bottles (for participants to keep) @ \$4/ea. = \$1,056		\$1,368	\$1,500	\$2,868
• 4 Leader field kits: Backpacks, flash cards, first aid kits	• 4 backpacks at \$60/ea. = \$240 • 4 sets laminated flash cards @ \$10.50/ea. = \$42 • 4 portable desktop clipboards @ \$12/ea. = \$48 • 4 hiking first aid kits @ \$20/ea = \$80			\$410	\$410

Printing: waivers, worksheets, data forms, info sheets	• \$.09/sheet x 1000 sheets			\$90	\$90
Data collection supplies: GPS units, waterproof/shock proof cameras, tape measure	<ul style="list-style-type: none"> • 2 Garmin eTrex GPS units @\$175/ea. = \$350 • 2 Panasonic Lumix TS25 cameras @\$160/ea. = \$320 • 2 - 25 ft. tape measures @ \$20/ea. = \$40 		\$710		\$710
Healthy sack lunch option available for half of the participating schools	22 students, 3 days each month for 10 months x 50% @ \$5/ea., so: 22 x 3 x 5 x \$5 = \$1,650			\$1,650	\$1,650
Transportation option available for half of the participating schools	3 days each month for 10 months x 50%, so 15 trips @ \$150/ea. = \$2,250			\$2,250	\$2,250
TOTALS:		\$3,280.20	\$14,362.52	\$14,900	\$32,542.72

VI. Sources of Funding: Please list your current sources of funding and amounts.

Secured/Awarded

Name of Funder: Foundation, Corporation, Government	Amount
San Diego Gas & Electric	\$7,862.52
U.S. Fish and Wildlife Service	\$6,500

Pending

Name of Funder: Foundation, Corporation, Government	Amount	Decision Date
Kiwanis Club Foundation	\$2,000	Fall 2014

VII. Financial Analysis

Agency Name: The San Diego River Park Foundation

Most Current Fiscal Year (Dates): From 1/1/2014 To: 12/31/2014

This section presents an overview of an applicant organization’s financial health and will be reviewed along with the grant proposal. Provide all the information requested on your entire organization. Include any notes that may explain any extraordinary circumstances. Information should be taken from your most recent 990 and audit. Double Check your figures!

Program to Total Expenses Ratio: Percentage of expenses used to support programming versus how much is spent for general management and fundraising. A general rule is that at least 75 percent of total expenses should be used to support programs – the higher the percentage the better.

Program Expenses	/Total Operating Expenses	= Program Expense Ratio
\$513,110	\$578,541	88.69%

990: Part IX, Column B, Line 25 990: Part IX, Column A, Line 25

Administrative Expense (100%-Program Expense ratio) per 990 above	Percentage of Organization’s <u>Current</u> Total Budget used for Administration (from cover page)	Differential
11.31%	✓ 19.997%	8.687%

If the differential is above (+) or below (-) 10%, provide an explanation:

Quick Ratio: Measures the level of liquidity and measures only current assets that can be quickly turned to cash. A generally standard Quick Ratio equals 1 or more.

Cash	+ Accounts Receivables	/Current Liabilities	= Quick Ratio
\$480,716	\$307,892	\$165,000	4.78

Excess or Deficit for the Year:

Excess or (Deficit) Most recent fiscal year end	Excess or (Deficit) Prior fiscal year end
\$98,286.18	\$1,009,651

Notes:

The 2012 excess reflects land acquisitions to conserve more than 170 acres of open space.

Diversity of Funding Sources: A financially healthy organization should have a diverse mix of funding sources. Complete those categories that apply to your organization using figures from your most recent fiscal year.

Funding Source	Amount	% of Total Revenue	Funding Source	Amount	% of Total Revenue
Contributions	\$658,180.64	79.02%	Program Fees	\$31,909.54	3.83%
Fundraising/Special Events	\$2,215	0.27%	Interest Income	\$459.16	0.06%
Corp/Foundation Grants	\$107,000	12.85%	Other: Investment Gain/Loss	\$11,681.02	1.40%
Government Grants	\$31,438.76	3.77%	Other:		

Notes:

VIII. Application submission check list:

	<u>Submit FOUR (4) Copies: 1 ORIGINAL (WITH ORIGINAL SIGNATURES) and 3 copies, collated and stapled together of the following:</u>		<u>Submit ONE (1) Copy:</u>
<input checked="" type="checkbox"/>	Completed Grant Application Form (cover sheet, narrative (3 pages maximum), budget and sources of funding, financial analysis page	<input checked="" type="checkbox"/>	A copy of your current 501(c)(3) letter from the IRS
<input checked="" type="checkbox"/>	A list of your Board members and their affiliations	<input checked="" type="checkbox"/>	A copy of your most recent year-end financial statements (audited if available; double-sided)
<input checked="" type="checkbox"/>	Your current operating budget and the previous year's actual expenses	<input checked="" type="checkbox"/>	A copy of your most recent 990 (double-sided)
<input checked="" type="checkbox"/>	Part IX only of the 990 form, Statement of Functional Expenses (one page)		
N/A	For past grantees, a copy of your most recent final report.		

San Diego River Park Foundation Board of Directors and Affiliations

BOARD MEMBER

Jo Ann Anderson
Fundraising Professional

Tom Sudberry
Community Development

Michael Beck (Chair)
Wildlife Conservation

Anthony Wagner
Public Policy Professional

Charles Berwanger
Attorney

William Dahnke
Retired, Qualcomm

Board Member Emeritus
James Hubbell
Artist

Jim Dawe
Attorney

Perry Dealy
Community Development

Janie DeCelles (Secretary)
Long Term Care Insurance

Alan Grant
Musician

Bob Kain
Owner, Mesa Rim Climbing and Fitness

Cary Lowe
Attorney

Barbara Palan
Community Member

James Peugh
Community Member / Retired Physicist

Phil Pryde (Chief Financial Officer)
Retired University Professor

M. Lea Rudee (Vice Chair)
Retired/UCSD School of Engineering

James Ryan
Attorney

Mike Schneider
SDG&E

The San Diego River Park Foundation
2014 Revenue & Expenses Budget Overview
 January through December 2014

Accrual Basis

	Jan - Dec 14
Income	
4000 · Contributions Unrestricted	299,500.00
4020 · Corporate Partners Program	60,000.00
4030 · Friends Annual Program	40,000.00
4050 · Contributions Restricted	10,500.00
4100 · Grants Unrestricted	15,000.00
4150 · Grants Restricted	298,770.00
4520 · Special Events Income	10,000.00
4590 · Interest Income	3,000.00
4700 · In-Kind Donation Land	10,000.00
Total Income	746,770.00
Expense	
5000 · Salaries Exempt	238,500.00
5010 Salaries Non Exempt	114,400.00
5020 Payroll Taxes	35,290.00
5030 Employee Benefits	40,503.00
5040 Workers Compensation	5,920.00
5060 · Accounting Services	3,000.00
5061 · Audit & Tax Prep Expense	7,500.00
5062 · Legal Expense	1,000.00
5065 · Payroll Processing Services	150.00
5066 · Fundraising Tracking Expense	1,980.00
5110 · Conf & Meeting Expense	1,200.00
5125 · Donor Relations	1,200.00
5130 · Travel	1,500.00
5135 · Mileage & Auto Expense	4,200.00
5140 · Employee Education	600.00
5150 · Marketing & PR	10,000.00
5160 · Dues and Subscriptions	1,200.00
5200 · Program Expense	63,031.00
5206 · Intern Stipends	500.00
5210 · Subcontract Expense	40,700.00
5230 · Program Supplies	53,710.00
5250 Outreach Events Expense	720.00
5300 · Occupancy Expense	35,844.00
5380 · Telecommunications	2,400.00
5385 · Web Site Hosting	240.00
5310 · Insurance Liability/D&O	7,000.00
5320 · Office Supplies	3,600.00
5325 · Small Equipment	500.00
5340 · Postage and Delivery	5,400.00
5350 · Printing and Reproduction	12,000.00
5375 Repairs & Maint Equipment	120.00
5420 · Depreciation Expense	120.00
5430 · Fees & Permits	120.00
5440 · Interest Expense	5,000.00
5450 · Taxes & Licenses	1,500.00
Total Expense	700,648.00
Net Income	46,122.00

The San Diego River Park Foundation
Revenue & Expense
January through December 2013

Accrual Basis

	Jan - Dec 13
Income	
4000 · Contributions Unrestricted	464,702.45
4010 · Contributions Unrestrict Script	126.38
4020 · Corporate Partners Program	2,000.00
4030 · Friends Annual Program	22,828.52
4050 · Contributions Restricted	53,392.50
4060 · Contrib Restrict Aquisitions	89,515.79
4061 · RCOF (Restricted Donations)	1,615.00
4100 · Grants Unrestricted	250.00
4150 · Grants Restricted	138,188.76
4200 · Contract Income	31,909.54
4520 · Special Events Income	2,215.00
4530 · River Day	24,000.00
4580 · Gain (Loss) on Investment	1,681.02
4590 · Interest Income	459.16
Total Income	832,884.12
Expense	
5000 · Salaries Exempt	145,808.44
5010 Salaries Non Exempt	149,559.12
5020 Payroll Taxes	26,025.21
5030 Employee Benefits	8,277.88
5040 Workers Compensation	3,321.00
5060 · Accounting Services	650.00
5065 · Payroll Processing Services	1,903.62
5066 · Fundraising Tracking Expense	2,169.92
5125 · Donor Relations	1,059.93
5135 · Mileage & Auto Expense	29.15
5140 · Employee Education	225.00
5150 · Marketing & PR	91,582.00
5160 · Dues and Subscriptions	1,068.00
5200 · Program Expense	20,115.43
5210 · Subcontract Expense	85,737.80
5220 Program Consultant Expense	94,665.44
5230 · Program Supplies	29,119.68
5250 Outreach Events Expense	284.00
5300 · Occupancy Expense	34,948.16
5380 · Telecommunications	2,191.68
5310 · Insurance Liability/D&O	5,332.00
5320 · Office Supplies	1,803.18
5325 · Small Equipment	1,157.16
5330 · Misc Supplies	135.97
5340 · Postage and Delivery	3,162.57
5350 · Printing and Reproduction	8,169.60
5375 Repairs & Maint Equipment	771.44
5410 · Bank Service Charges	148.00
5430 · Fees & Permits	141.00
5440 · Interest Expense	7,298.45
5450 · Taxes & Licenses	7,737.11
Total Expense	734,597.94
Net Income	98,286.18

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

Check if Schedule O contains a response to any question in this Part IX

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.

	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to governments and organizations in the United States. See Part IV, line 21				
2 Grants and other assistance to individuals in the United States. See Part IV, line 22				
3 Grants and other assistance to governments, organizations, and individuals outside the United States. See Part IV, lines 15 and 16				
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees	80,304	63,582	8,692	8,030
6 Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7 Other salaries and wages	177,116	149,825	10,477	16,814
8 Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)				
9 Other employee benefits	21,531	17,862	1,605	2,064
10 Payroll taxes	22,892	19,001	1,683	2,207
11 Fees for services (non-employees):				
a Management				
b Legal				
c Accounting	6,712	4,020	361	2,331
d Lobbying				
e Professional fundraising services. See Part IV, line 17				
f Investment management fees				
g Other. (If line 11g amount exceeds 10% of line 25, column (A) amount, list line 11g expenses on Schedule O.)				
12 Advertising and promotion	70,993	70,993		
13 Office expenses	15,230	13,638	1,134	458
14 Information technology	2,695	2,234	201	260
15 Royalties				
16 Occupancy	33,239	27,556	2,475	3,208
17 Travel	807	807		
18 Payments of travel or entertainment expenses for any federal, state, or local public officials				
19 Conferences, conventions, and meetings	655	655		
20 Interest	7,750	7,750		
21 Payments to affiliates				
22 Depreciation, depletion, and amortization	4,757	4,625	132	
23 Insurance	4,541	3,765	338	438
24 Other expenses. Itemize expenses not covered above (List miscellaneous expenses in line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O.)				
a Taxes & Licenses	1,154	1,073	81	
b Program Expense	40,632	39,801		830
c Subcontract/Consult Expense	84,865	84,865		
d Dues & Subscriptions	1,083	933		150
e All other expenses Bank Fees & Misc	1,585	125	54	1,406
25 Total functional expenses. Add lines 1 through 24e	578,541	513,110	27,233	38,198
26 Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation. Check here <input type="checkbox"/> if following SOP 98-2 (ASC 958-720)				

INTERNAL REVENUE SERVICE
P. O. BOX 2508
CINCINNATI, OH 45201

DEPARTMENT OF THE TREASURY

Date: JUL 14 2006

SAN DIEGO RIVER PARK FOUNDATION
4891 PACIFIC HWY STE 114
SAN DIEGO, CA 92110-0000

Employer Identification Number:
01-0565671
DLN:
17053168708086
Contact Person: ID# 31309
DEL TRIMBLE
Contact Telephone Number:
(877) 829-5500
Public Charity Status:
170(b)(1)(A)(vi)

Dear Applicant:

Our letter dated October 2002, stated you would be exempt from Federal income tax under section 501(c)(3) of the Internal Revenue Code, and you would be treated as a public charity, rather than as a private foundation, during an advance ruling period.

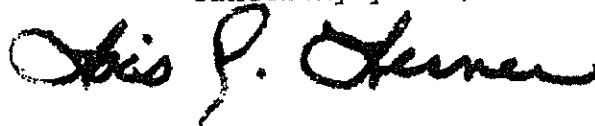
Based on the information you submitted, you are classified as a public charity under the Code section listed in the heading of this letter. Since your exempt status was not under consideration, you continue to be classified as an organization exempt from Federal income tax under section 501(c)(3) of the Code.

Publication 557, Tax-Exempt Status for Your Organization, provides detailed information about your rights and responsibilities as an exempt organization. You may request a copy by calling the toll-free number for forms, (800) 829-3676. Information is also available on our Internet Web Site at www.irs.gov.

If you have general questions about exempt organizations, please call our toll-free number shown in the heading.

Please keep this letter in your permanent records.

Sincerely yours,



Lois G. Lerner
Director, Exempt Organizations
Rulings and Agreements

Letter 1050 (DO/CG)



**Connect.
Create.
Conserve.**

Board of Directors

Michael Beck
Chair

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Alan Grant

Cary Lowe

Barbara Palan

James Peugh

James Ryan

Tom Sudberry

Anthony Wagner

James Hubbell
Emeritus

Rob Hutsel
Executive Director

*Winner of the 2011
Take Pride in America
National Award for
Outstanding Partner and
the 2012 Keep America
Beautiful Distinguished
Service Citation*

The San Diego River Park
Foundation is a 501(c)(3)
charitable organization.

EIN 01-0565671

4891 Pacific Hwy, Ste 114
San Diego, CA 92110

(619) 297-7380

November 18, 2014

The Community Foundation
Attn: S.L. Gimbel Foundation Fund
3700 Sixth Street, Suite 200
Riverside, CA 92501

To whom it may concern:

Thank you so very much for the grant award to support efforts to provide access to high-quality, no cost outdoor experiences to students.

As requested, we have enclosed the signed Grant Agreement.

We look forward to keeping you informed of the progress of this effort. If you are in San Diego and have an interest in meeting or seeing one of our programs, we would love the opportunity! Thank you so very much.

Sincerely,

Rob Hutsel
Executive Director



The
Community
Foundation

Serving the Counties of Riverside and San Bernardino

S. L. Gimbel Foundation Fund

BOARD OF DIRECTORS

November 13, 2014

James Cuevas
Chair of the Board

Philip Savage IV
Vice Chair of the Board

Pat Spafford, CPA
Chief Financial Officer

Sean Varner
Secretary of the Board

Glenda Bayless

Dr. Paulette Brown-Hinds

Sergio Bohon

Rabbi Hillel Cohn

Andrea Dutton

Robert Fey

Paul Granillo

Stanley Grube

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Dr. Fred Jandt

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Dr. Albert Karnig

D. Matthew Pim

Patrick O'Reilly

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Immediate Past Board Chair

Dr. Jonathan Lorenzo Yorba
President and CEO

Mr. Rob Hutsel
Executive Director
The San Diego River Park Foundation
P.O. Box 80126
San Diego, CA 92138

Dear Mr. Hutsel:

Congratulations! A grant has been approved for **The San Diego River Park Foundation** in the amount of **\$14,900** from the S.L. Gimbel Foundation. The **performance period for this grant is November 1, 2014 to October 31, 2015**. Additional funding beyond the performance period is not guaranteed. It is highly recommended that alternative funding sources be sought accordingly. The grant is to support the following as specified in your proposal:

Cool River Program: Provide access to high-quality, no-cost outdoor experiences to underserved middle and high school students.

This grant is subject to the terms outlined in the enclosed Grant Agreement. After you have reviewed the terms and conditions of the Grant Agreement, please sign and date the enclosed copy and return the original copy to The Community Foundation within the next two weeks. Please retain a copy of the signed agreement for your records. Funds will be released upon receipt of the signed Grant Agreement.

A condition of this grant is that you agree to submit the Grant Evaluation Form which includes a narrative report and fiscal report. The **Grant Evaluation is due by November 16, 2015** and a copy will be available online.

We wish you great success and look forward to working with you during the grant performance period.

If you have any questions, please call me at 951-684-4192 ext. 114 or email me at ccudiamat@thecommunityfoundation.net.

Sincerely,

Celia Cudiamat
Executive Vice President of Programs

21118 The San Diego River Park Foundation

20140743

GIMB4



Confirmed in Compliance
with National Standards for
U.S. Community Foundations

2014 S.L. Gimbel Foundation Fund

Grant Agreement

Organization: The San Diego River Park Foundation

Grant Amount: \$ 14,900 **Grant Number:** 20140743

Grant Period: November 1, 2014 to October 31, 2015 (Evaluations due November 16, 2015)

Purpose: Cool River Program: Provide access to high-quality, no-cost outdoor experiences to underserved middle and high school students.

1. Use of Grant Funds

Grant funds must be expended within the grant period, for the purpose and objectives described in your grant proposal. Grant funds may not be expended for any other purpose without prior written approval by The Community Foundation. If there are significant difficulties in making use of the funds as specified in your proposal, or if the grant funds cannot be spent within the grant period, notify us in writing promptly.

Formal requests for extensions or variances must be submitted to the Foundation's Board of Directors for approval a minimum of 60 days before the end of the grant period.

Requests for variances or extensions are reviewed on a case-by-case basis and approved by the Board of Directors. If a request is denied, unused funds must be immediately refunded to the Foundation.

2. Payment of Grant Funds

The grant funds will be paid in full by the Foundation upon receipt of the signed Grant Agreement. Challenge grant funds will be paid in full upon receipt of the signed Grant Agreement and upon receipt of documentation providing evidence that condition(s) of the challenge grant has/have been met.

3. Certification and Maintenance of Exempt Organization Status

This grant is specifically conditioned upon Grantee's status as an eligible grantee of The Community Foundation. The Foundation has obtained a copy of the Grantee's IRS determination letter. Grantee confirms that it has not had any change in its tax-exempt status, and shall notify the Foundation immediately of any such change.

4. Final Report and Records

The Grantee will submit the Grant Evaluation report per the deadline set forth in the award letter. This report includes a narrative on outcomes based on goals and objectives set forth in the grant proposal and an expenditure report documenting use of grant funds. If equipment was purchased, copies of receipts need to be included.

5. Grantee's Financial Responsibilities

Grantee will keep records of receipts and expenditures of grant funds and other supporting documentation related to the grant at least four (4) years after completion of the grant and will make such records of receipts, expenditures and supporting documentation available to the Foundation upon request.

6. Publicity

The Community Foundation recommends publicity for the grant and acknowledging The Community Foundation in internal correspondence, brochures as appropriate; newsletters, annual reports and email blasts or e-newsletters.

The credit line of "Made possible in part by a grant from the "S.L. Gimbel Foundation Advised Fund at The Community Foundation – Inland Southern California" is suggested. When your donors are listed in printed materials, include the S.L.

Gimbel Foundation Advised Fund at The Community Foundation in the appropriate contribution size category. When publishing our name, please note the "The" at the beginning of our name is a legal part of our name. It should always be used and capitalized. Attaching our logo is also appreciated. Our logo can be downloaded from our website at www.thecommunityfoundation.net.

7. Indemnification

In the event that a claim of any kind is asserted against the Grantee or the Foundation related to or arising from the project funded by the Grant and a proceeding is brought against the Foundation by reason of such claim, the Grantee, upon written notice from the Foundation, shall, at the Grantee's expense, resist or defend such action or proceeding, at no cost to the Foundation, by counsel approved by the Foundation in writing.

Grantee hereby agrees, to the fullest extent permitted by law, to defend, indemnify, and hold harmless the Foundation, its offices, directors, employees, and agents, from and against any and all claims, liabilities, losses, and expenses (including reasonable attorneys' fees) directly, indirectly, wholly, or partially arising from or in connection with any act or omission by Grantee, its employees, or agents in applying for or accepting the Grant, in expending or applying the Grant funds or in carrying out any project or program supported by the Grant, except to the extent that such claims, liabilities, losses, and expenses arise from or in connection with any bad faith act or omission by the Foundation, its officers, directors, employees, or agent.

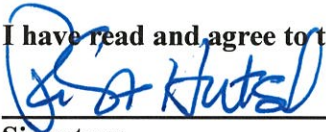
8. Termination

The Community Foundation may terminate this agreement, withhold payments, or both at any time, if, in the Community Foundation's judgment: a) The Community Foundation is not satisfied with the quality of the Grantee's progress toward achieving the project goals and objectives; b) the Grantee dissolves or fails to operate; c) the Grantee fails to comply with the terms and conditions of this agreement.

9. Limitation of Support

This Agreement contains the entire agreement between the parties with respect to the Grant and supersedes any previous oral or written understandings or agreements.

I have read and agree to the terms and conditions of the Grant Agreement.



Signature

ROB HUTSEL

Printed Name

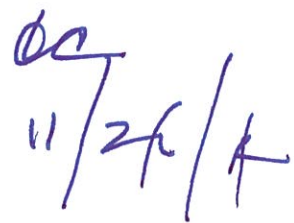
11-18-2014

Date

EXECUTIVE DIRECTOR

Title

Organization: 21118 The San Diego River Park Foundation
Grant Number: 20140743





The
Community
Foundation

Serving the Counties of Riverside and San Bernardino

S. L. Gimbel Foundation Fund

BOARD OF DIRECTORS December 2, 2014

James Cuevas
Chair of the Board

Mr. Rob Hutsel
Executive Director

Philip Savage IV
Vice Chair of the Board

The San Diego River Park Foundation
P.O. Box 80126

Pat Spafford, CPA
Chief Financial Officer

San Diego, CA 92138

Sean Varner
Secretary of the Board

Dear Mr. Hutsel:

Glenda Bayless

Dr. Paulette Brown-Hinds

Sergio Bohon

Rabbi Hillel Cohn

Andrea Dutton

Robert Fey

Paul Granillo

Stanley Grube

Kirk Harns

Dr. Fred Jandt

Andrew Jaramillo

Dr. Albert Karnig

D. Matthew Pim

Patrick O'Reilly

Rose Salgado

Beverly Stephenson

Grover Trask
Immediate Past Board Chair

Dr. Jonathan Lorenzo Yorba
President and CEO

The Community Foundation is pleased to enclose a grant check for **\$14,900** from the S. L. Gimbel Foundation, a component fund at The Community Foundation. By cashing the grant check, you are agreeing to the conditions stated under the *Terms of Grant* which you have signed and returned. The completed Grant Evaluation form is due by November 16, 2015 and will be available online on The Community Foundations website under Grants/Forms. Please note that any grant variances or extensions must be requested in writing and in advance. Any remaining grant funds must be returned to The Community Foundation at the end of the grant period.

We greatly appreciate any help you can give us in publicizing the grant. **Please use the following credit in any grant announcements or materials funded by the grant: "The (name of project/program) is supported by a grant from The S. L. Gimbel Foundation."** You may send copies of articles printed in local papers, stories in your agency newsletter, annual report, press releases, and other publications for our files.

If you have any questions, please contact me at 951-684-4194.

Sincerely,

Celia Cudiamat
Executive Vice President of Programs

20140743

38391

GIMB4



Confirmed in Compliance
with National Standards for
U.S. Community Foundations

3700 Sixth Street, Suite 200 ~ Riverside, California 92501
P: 951.241.7777 ~ F: 951.684.1911 ~ www.thecommunityfoundation.net

The Community Foundation

Strengthening Inland Southern California through Philanthropy
3700 SIXTH STREET, SUITE 200
RIVERSIDE, CA 92501
951-241-7777 / FAX 951-684-1911

CITIZENS BUSINESS BANK
A Financial Services Company
3695 Main Street, Riverside, CA 92501
90-3414-1222

EMV[®] Check Fraud Protection for Business

PAY * Fourteen Thousand Nine Hundred and no/100 *

TO THE ORDER OF

DATE

AMOUNT

11/13/2014

\$*****14,900.00

The San Diego River Park Foundation
P.O. Box 80126
San Diego, CA 92138



Celia Andriamat
Jonathan Lorenzo Jabe
AUTHORIZED SIGNATURE

⑈038391⑈ ⑆122234149⑆ 244124437⑈

The Community Foundation

38391

21118	The San Diego River Park Foundation	11/13/2014	038391	
20140743	11/10/2014 Cool River Program			14,900.00
GIMB	/ S.L. Gimbel Foundation Advised Fund			14,900.00

CHECK TOTAL: \$*****14,900.00

The Community Foundation

38391

21118	The San Diego River Park Foundation	11/13/2014	038391	
20140743	11/10/2014 Cool River Program			14,900.00
GIMB	/ S.L. Gimbel Foundation Advised Fund			14,900.00

CHECK TOTAL: \$*****14,900.00